Soulsville Charter School Annual Plan (2023 - 2024)

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## [G 1] Reading/ Language Arts

\*\*Goal\*\*

TSCS will increase the school-wide ELA proficiency rate on TNReady Assessments from 10.3% (Spring 2023) to 21.6% (Spring 2024).

\*\*District Turnaround Plan Goal 4\*\*

Build teacher capacity and content knowledge so that instruction reflects District's four instructional practice expectations from 47.6% in Spring 2023 to a minimum of 70% in 2024 on walkthroughs.

\*\*Lever of Change\*\*

\* Lever 2: Effective Instruction

## **Performance Measure**

Performance will be measured using the following tools:

TNReady Assessment: 21.6% met + exceeded.

Standards-aligned Interim Assessment using Mastery Connect: Minimum 3% growth in meeting or exceeding for each quarterly interim assessment.

Strategy	Action Step	Person Responsible	Estimated Completion Date	Funding Source	Notes
[S 1.1] Support Implementation of Standards Aligned Curricula **Rationale**  All students deserve to be taught grade-level standards aligned curriculum with aligned work tasks that allow them to fully engage in the work of the standard. The proper use technology allows further possibilities for deeper differentiated student	[A 1.1.1] Implement standards-aligned formative assessments  **Description**  Teachers will create standards-aligned, TNReady-like daily and weekly assessments using MasteryConnect and Commonlit items to adequately monitor student data.  **Implementation**	Kelly King, Samara Gibbs, Nadia Barnard, Emmanuel McKinney	04/12/2024		
cognitive engagement through gradual release and/or learner support and enrichment.  **Supporting Data**	* ELA teachers will use MasteryConnect item banks or CommonLit item assessments to create or adopt daily and weekly formative assessments				

- \* In Winter 2022, our 6-10 ELA interim assessment proficiency rate was 14.73% our Winter 2023 interim assessment for 6-10 ELA was 17.25% which is a 2.52% increase.
- \* Our 2023-24 6-12 ELA instructional walkthrough data showed an average increase from 2.8 in standards alignment in September 2023 to 4.0 in standards alignment (based on 4.0 scale) in November 2023.

#### **Benchmark Indicator**

- \*\*Implementation\*\*
- \* The Academics Team will conduct three formal instructional walkthroughs of ELA classrooms for Fall, Winter and Spring focusing on standards-aligned tasks, assessment-aligned tasks and student mastery.
- \* Leaders and Teachers will engage in quarterly comprehensive data reviews (known as "Data Days") three times throughout the year with agendas and sign-in sheets.
- \* Teachers will use MasteryConnect and CommonLit to create standards-aligned/ TNReady-aligned formative assessments for all daily, weekly and unit assessments in ELA classrooms.
- \* The ELA Instructional Coach will review and provide weekly, actionable feedback of ELA teachers' weekly lesson plans to ensure effective implementation of the 9-week CommonLit curriculum pilot during Quarter 3.
- \*\*Effectiveness\*\*
- \* All students will score at or above 70% on Soulsville Scholars Interim Assessments (Fall, Winter and Spring) via MasteryConnect for ELA. \* All ELA classrooms will average a 4.0 on the

standards alignment and assessment alignment

- and track student data.
- \* School Directors and the Director of Academics will monitor Mastery Connect and CommonLit assessments weekly via the admin portals.
- \* The ELA coach will review weekly lesson plans for the attached daily and weekly formative assessments.
- \* The ELA coach will review exit tickets and Do Nows weekly to ensure standards alignment.
- \* The Director of Academics will monitor the lesson plan submission tracker weekly to review ELA teacher assessment submissions and hold follow-up conversations with teachers who fail to meet expectations.
- \* The Academics team will conduct quarterly instructional walkthroughs to examine student work and monitor implementation and alignment of formative assessments.
- \* The ELA coach will review lesson plans during the first week of each quarter to ensure implementation of at least two Student Data Days, during which students analyze their quarterly interim assessment data and reflect on their content mastery and use of test-taking strategies.
- \*\*Effectiveness\*\*
- \* Students will score at least 70% on standards-aligned multiple-choice exit tickets or Do Nows given at least three times per week.
- \* 100% of ELA classrooms will score 4 out of 4 for assessment-alignment during quarterly instructional walkthroughs.
- \* 100% of students will increase their individual score on their ELA interim assessments by at least 10% between Interim Assessment #1 in October and Interim Assessment #3 in February.
- \* The school-wide ELA proficiency rate will rise by at least 3% on each quarterly interim assessment.

rubric and an average of 3.5 on the student mastery rubric during the final walkthrough in February 2024, which allows leaders times to address deficits areas prior to Spring 2024 TNReady testing.  * Leaders will compare 2023 Quarter 3 interim assessment data to 2024 Quarter 3 interim assessment data, to observe an increase in ELA proficiency rates from 15.03% in Spring 2023 to 18% or higher in Spring 2024, to determine effectiveness of Q3 CommonLit pilot.  * We will meet our 23-24 school-wide ELA goal of 21.6% met + exceeded (double AMO).  * Students will score at least 70% on weekly formative assessments given during the 9-week CommonLit curriculum pilot in Q3 for the 23-24 school year.				
[S 1.2] Provide Support To Ensure That An Effective Instructional Model Is Implemented. ******Rationale**  Teachers and leaders working in priority schools need support working with larger number of students with a variety of academic challenges. Teachers are more successful when they have support to build capacity around good first teaching, knowledge of content standards, effective planning, and delivery of instruction with the social-emotional and academic needs and interest of students in mind. Priority school teachers and leaders need various supports that will help impact student growth and achievement such as coaching cycles, co-planning, co-teaching, analyzing student work, and employing strategies that actively engage students in learning. We will partner data proven effective vendors to provide training, tools, direct supports, and coaching that will positively impact student outcomes.	[A 1.2.1] Provide Data-Driven Professional Development (for Teachers)  **Description**  Prior the the start of each school year, school leaders engage in two administrative weeks during which they review and analyze the concluded school year's quantitative and qualitative data. As a result, administrators and instructional coaches create a PD schedule for the school year which consists of school-wide, academic, grade-level and individual PD support.  **Implementation**  * Internal Teacher professional development systems(with sign-in sheets, agendas, and teacher feedback surveys) + Department PLCs - led by Instructional Coaches three times per quarter + Academic "Data Days" - led by Director of Academics and Instructional Coaches one time per quarter + Coaching meetings - led by Instructional Coaches weekly to biweekly (differentiated by need	Kelly King, Nadia Barnard, Emmanuel McKinney, Maya Robinson, Alexia Young, Jenna Connor, Samara Gibbs	04/12/2024	

\*\*Supporting Data\*\*

**New Strategy** 

#### **Benchmark Indicator**

- \*\*Implementation\*\*
- \* The Academics Team will conduct ongoing Staff PD & PLCs and provide sign-in sheets and agendas.
- \* The Director of Academics will review the ELA coaching tab in the Academic Coaching Tracker spreadsheet each week to monitor the ELA coach's touch points (including observations, coaching meetings, lesson plan feedback and other support) with ELA teachers.
- \* The Executive Leadership Team will review the yearly PD calendar weekly, making any adjustments as need to support instruction.
- \* The Director of Academics will conduct bi-weekly co-observations with school directors and instructional coaches to observe and assess standards alignment and student mastery in ELA classrooms, and document observations using the Academic coaching tracker.
- \* The Academics Team will conduct three formal instructional walkthroughs of ELA classrooms for Fall, Winter and Spring and tabulate data in the instructional walkthrough data hub.
- \*\*Effectiveness\*\*
- \* Professional development surveys will show an average of at least 4.2 out of 5 with their level of comfortability with implementing the given strategies for all sessions led by Academic Team members.
- \* Results for the "Professional Development" domain on the Fall 2023 and Spring 2024 Insight Survey will meet or exceed the national average

of teacher)

- + Staff Training, Planning and Preparation led by school-wide leadership team two weeks leading up to the start of the new school year
- \* External Teacher professional development systems...(with sign-in sheets, agendas, and teacher feedback surveys)
- + Training before the 9-week ELA pilot during Q3 led by CommonLit
- + MasteryConnect implementation PD led by MasteryConnect
- \*\*Effectiveness\*\*
- \* Teacher feedback surveys for internal professional development will show an average of at least 4.2 out of 5 with their level of comfortability with implementing the given strategies for all sessions led by Academic Team members.
- \* Teacher feedback surveys for external professional development will show an average of at least 4.2 out of 5 with their level of comfortability with implementing the given strategies for all sessions led by external facilitators.
- \* At least 60% 'agree' ratings on all indicators of the "Professional Development" domain on both Fall 2023 and Spring 2024 Insight surveys.
- \* All ELA classrooms will average a 4.0 on the standards alignment and assessment alignment rubric and an average of 3.5 on the student mastery rubric during the final walkthrough in February 2024, which allows leaders times to address deficits areas prior to Spring 2024 TNReady testing.
- \* 100% of students will increase their ELA percent correct by at least 10% between Interim Assessment #1 in October 2023 and Interim #3 in February 2024.
- \* The school-wide ELA proficiency rate will rise by 3% on each quarterly interim assessment.

(5.0).  * All ELA classrooms will average a 4.0 on the standards alignment and assessment alignment rubric and an average of 3.5 on the student mastery rubric during the final walkthrough in February 2024, which allows leaders times to address deficit areas prior to Spring 2024 TNReady testing.  * The school-wide ELA proficiency rate will increase by at least 3% on each quarterly interim assessment.				
	[A 1.2.2] Provide Data-Driven Professional Development (for Leaders)  **Description**  During the year, all leaders participate in ongoing professional development at least once per month. At the beginning of the year, the Director of Academics creates a PD schedule for school leaders which consists of co-observations, team and individual meetings, instructional walkthroughs, and coaches' PLCs. Leaders who participate in these PDs include the Executive Director, middle and high School Directors (Principals), Instructional Coaches, Director of Internal Assessments & RTI and the Dean of Exceptional Education. The focus of these PDs will include using data to set goals for the academic program, establishing professional development foci to support the goals, and norming on effective coaching strategies and teacher feedback protocols.  **Implementation**  * Coaches PLCs - twice per quarter for all Instructional Coaches  * Academics Team meetings - weekly to biweekly (dependent upon time of year) for Middle & High School Directors, Director of Internal Assessments & RTI, Dean of Exceptional Education, and Instructional Coaches  * Co-observations with Instructional Coaches -	Kelly King, Maya Robinson	05/24/2024	

	weekly  * Co-observations with School Directors - biweekly  * Instructional Walkthroughs - quarterly for Executive Director, Middle & High School Directors, and Instructional Coaches			
	**Effectiveness**  * By Spring 2024 instructional walkthroughs, leaders will have 100% normed ratings on all classroom observations.  * The school-wide ELA proficiency rate will rise by at least 3% on each quarterly interim assessment.  * Based on professional development foci, the ELA department will score an overall effectiveness rating of at least 3.0 out 4.0 by the Spring 2024 walkthrough.			
[S 1.3] Targeted Intervention and Personalized Learning  **Rationale**  Due to various factors, including the impact of the pandemic, there is a large number of students needing intervention at Soulsville. Providing academic interventions, personalized learning activities, an individualized learning pace, and various instructional approaches designed to meet the needs of specific learners is imperative to improve student achievement. In addition, school leaders and teachers need support and training to 1) ensure RTI intervention blocks and teacher-facing instruction is done with fidelity, 2) accurately analyze student data in order to prescribe aligned instruction that meet the needs of individual students.  **Supporting Data**  Existing Strategy	[A 1.3.1] Utilize external data systems to identify and assist struggling students TSCS staff will continue to utilize external data systems (I-ready, Edgenuity, and EasyCBM) to identify students needing intervention. These tests will be administered 3x a year and the data reviewed by Director of RTI and Internal Assessment, Interventionists, Reading Specialists, and Administrators. Those students will be selected in collaboration with teachers and assigned specific plans and additional instruction. Students with characteristics of Dyslexia determined by the TISA Law will receive dyslexic specific intervention by our Reading Specialists. TSCS staff will utilize data days and team meetings, utilizing interim assessments and unit assessments, to identify struggling students and create targeted plans to help those students improve. Those plans will be approved by TSCS administrative staff and shared with students and families as appropriate.	Alexia Young, Kelly King, Nadia Barnard, Emmanuel McKinney, Jeanine Jones, Shetona Edwards	05/17/2024	
Existing Strategy				

- \* 71% of students who were part of the RTI program demonstrated growth in reading between the Fall Universal Screener and Spring Universal Screener.
- \* 12% of students who entered the RTI program in Fall 2022 exited by Spring 2023.
- \* There was a 3.7% reduction in the ELA Below Rate between the Q1 Interim Assessment and Q2 Interim Assessment.

#### **Benchmark Indicator**

- \*\*Implementation\*\*
- \* The Director of RTI & Internal Assessments will schedule Fall universal screener assessment in August 2023 for all students to identify students' areas of deficit in reading.
- \* Using the Universal Screener data, The Director of RTI & Internal Assessments will identify students who are at or below the 24th percentile in reading and place them in the appropriate Tier II or III intervention class.
- \* Director of RTI & Internal Assessments will conduct Bi-monthly fidelity checks for all intervention classrooms to ensure teachers and interventionists are using data-driven strategies such as weekly small group instruction and computer-based interventions.
- \* Each month, ELA Teachers, interventionists and the Director of RTI & Internal Assessments will review and analyze weekly progress monitoring data via Easy CBM for Tier II and Tier III students to monitor student progress and make instructional adjustments based on individual student needs.
- \* The Director of RTI & Internal Assessments will schedule a Winter universal screener assessment in December 2023 for all RTI students to progress monitor and identify students who have exited the RTI program.
- \* The Director of RTI & Internal Assessments will schedule a Spring universal screener assessment in May 2024 for all students to assess growth for all

- \*\*Implementation\*\*
- \* Director of RTI & Internal Assessments will conduct Bi-monthly fidelity checks for all intervention classrooms to ensure teachers and interventionists are using data-driven strategies such as weekly small group instruction and computer-based interventions.
- \* Each month, ELA Teachers, interventionists and the Director of RTI & Internal Assessments will review and analyze weekly progress monitoring data via Easy CBM for Tier II and Tier III students to monitor student progress and make instructional adjustments based on individual student needs.
- \* Director of RTI & Internal Assessments will schedule the Characteristics of Dyslexia screener for all students.
- \* The Managing School Director will adjust student schedules to ensure students who are identified as having characteristics of dyslexia meet with the reading specialists at least twice per week.
- \*\*Fffectiveness\*\*
- \* 100% of ELA courses will demonstrate at least a 2.5% reduction rate in their observed Below Rate on each guarterly interim assessment.
- \* 100% of intervention classrooms will earn at least 80% on the bi-monthly fidelity checks.
- \* At least 17% of students who enter the RTI program in Fall 2023 will exit the RTI program by Spring 2024
- \* 100% of grade levels will increase their median scale score by one grade level in reading between the Fall Universal Screener Benchmark and Spring Universal Screener Benchmark.
- \* 80% of students in the RTI program will demonstrate at least 1.5 years growth in reading between the Fall Universal Screener Benchmark

students in Reading and measure the efficacy of the RTI program.	and Spring Universal Screener Benchmark.  * 100% of students identified with characteristics of			
	dyslexia will have an individualized learning plan for dyslexia (ILPD).			
**Effectiveness**				
* 80% of students in the RTI program will grow at least 1.5 years in reading between the Fall and Spring universal screener.  * The school will observe a 7.5% decrease in the percentage of students performing "Below" on the ELA Interim assessment given via Mastery Connect between Interim Assessment #1 in October and Interim Assessment #3 in February.  * 17% of students who enter the RTI program in Fall 2023 will exit by Spring 2024 based on the universal screener.				
	[A 1.3.2] Implement School-wide Literacy Strategies TSCS teachers and leaders will develop school-wide systems to improve student literacy outside of and in direct support of direct ELA instruction. Teachers will participate in quarterly professional development focusing on student's current Reading levels in order to make informed decisions about student support needs when providing access to grade level texts. In addition, non-Math & ELA teachers will receive support from instructional coaches in how to incorporate text-based instruction into their weekly lesson planning. Finally we will cultivate the love of reading in our scholars by providing them with unique opportunities to access books related their individual interests.  **Implementation**  * Instructional Coaches will review non-Math &	Kelly King, Johnathan Justice, Jarmeisha Gladney, Nadia Barnard, Emmanuel McKinney, Alexia Young	05/24/2024	
	non-ELA lesson plans weekly to ensure grade-level texts and text-dependent questions are being incorporated at least once per week.			

\* The Academics Team will lead quarterly PD to review and analyze student reading levels with agendas and sign-in sheets. \* Leaders will schedule a Drop Everything And Read (DEAR) period at least 2x per week for 6th and 7th grade students. \* The Intervention team will host a scholastic book fair to provide opportunities for students to purchase grade level texts based on their personal interests. \*\*Effectiveness\*\* \* 90% of classrooms implement text-based instruction at least once per week. \* The school-wide ELA proficiency rate will increase by at least 3% on each quarterly interim assessment. \* 100% of grade levels will increase their median scale score by one grade level in reading between the Fall Universal Screener Benchmark and Spring Universal Screener Benchmark.

## [G 2] Mathematics

\*\*Goal\*\*

TSCS will increase the school-wide Math proficiency rate on the TNReady assessments from 5.8% (Spring 2023) to 17.8% (Spring 2024).

Screener Benchmark.

\* 100% of students will demonstrate at least one year's growth in reading between the Fall Universal

Screener Benchmark and Spring Universal

\*\*District Turnaround Plan Goal 4\*\*

Build teacher capacity and content knowledge so that instruction reflects District's four instructional practice expectations from 47.6% in Spring 2023 to a minimum of 70% in 2024 on walkthroughs

\*\*Lever of Change\*\*

\* Lever 2: Effective Instruction

# **Performance Measure**

Performance will be measured using the following tools:

TNReady Assessment: 17.8% met + exceeded.

Standards-aligned Interim Assessment using Mastery Connect: Minimum 4% growth in meeting or exceeding for each quarterly interim assessment.

Strategy	Action Step	Person Responsible	Estimated Completion Date	Funding Source	Notes
[S 2.1] Support Implementation of Standards	[A 2.1.1] Implement Standards-Aligned	Kelly King,	04/12/2024		
Aligned Curricula	Formative Assessments	Colleen Amos,			
**Rationale**	**Description**	Nadia Barnard, Emmanuel			
All students deserve to be taught grade-level	Teachers will create standards-aligned,	McKinney			
standards-aligned curriculum with aligned work	TNReady-like daily and weekly assessments using	-			
tasks that allow them to fully engage in the work of	MasteryConnect item bank to adequately monitor				
the standard. The proper use technology allows	student data.				
further possibilities for deeper differentiated student					
cognitive engagement through gradual release	**Implementation**				
and/or learner support and enrichment.					
	* Math teachers will use MasteryConnect item				
**Supporting Data**	banks to create or adopt daily and weekly formative				
	assessments and track student data.				
* In Winter 2022, our 6-11 Math interim assessment	* School Directors and the Director of Academics				
proficiency rate was 10.26%. In Winter 2023	will monitor Mastery Connect assessments weekly				
interim assessment for 6-11 Math was 11.55% on	via the admin portals.				
MasteryConnect.	* The Math coach will review weekly lesson plans				
* Our 2023-24 6-12 Math instructional walkthrough	for the attached daily and weekly formative				
data showed an average increase from 3.3 in	assessments.				
standards alignment in September 2023 to 4.0 in	* The Math coach will review exit tickets and Do				
standards alignment (based on 4.0 scale) in	Nows weekly to ensure standards alignment.				
November 2023.	* The Director of Academics will monitor the lesson				
	plan submission tracker weekly to review Math				
Benchmark Indicator	teacher assessment submissions and hold				
**Implementation**	follow-up conversations with teachers who fail to				
	meet expectations.				
* The Academics Team will conduct three formal	* The Academics team will conduct quarterly				
instructional walkthroughs of Math classrooms for	instructional walkthroughs to examine student work				
Fall, Winter and Spring focusing on	and monitor implementation and alignment of				
standards-aligned tasks, assessment-aligned tasks	formative assessments.				
and student mastery.	* The Math Coach will review lesson plans during				

*Leaders and Teachers will engage in quarterly comprehensive data reviews (known as "Data Days") three times throughout the year.  * Teachers will use MasteryConnect to create standards-aligned/ TNReady-aligned formative assessments for all daily, weekly and unit assessments in Math classrooms.  * The Math Instructional Coach will review and provide weekly, actionable feedback of Math teachers' weekly lesson plans to ensure effective implementation of the 9-week Open Up and & enVision curriculum pilots during Quarter 3.  **Effectiveness**  * All students will score at or above 70% on Soulsville Scholars Interim Assessments (Fall, Winter and Spring) via MasteryConnect for Math.  * All Math classrooms will average a 4.0 on the standards alignment and assessment alignment rubric and an average of 3.5 on the student mastery rubric during the final walkthrough #3 in February 2024 walkthrough, which allows leaders time to address deficit areas prior to Spring 2024 TNReady testing.  * Leaders will compare 2023 Quarter 3 interim assessment data to 2024 Quarter 3 interim assessment data to 2024 Quarter 3 interim assessment data, to observe an increase in Math proficiency rates from 6.1% in Spring 2023 to 10% or higher in Spring 2024.  * We will meet our 23-24 school-wide Math goal of 17.8% met + exceeded (double AMO).  * Students will score at least 70% on weekly formative assessments given during the 9-week OpenUp and enVision curriculum pilots in Q3 for the 23-24 school year.  [S 2.2] Provide Support To Ensure That An	the first week of each quarter to ensure implementation of at least two "Student Data Days" during which students analyze their quarterly interim assessment data and reflect on their content mastery and use of test-taking strategies via Student Data Days.  **Effectiveness**  * Students will score an at least 70% on standards-aligned multiple-choice exit tickets or Do Nows given at least five times per week.  * 100% of Math classrooms will score 4 out of 4 for assessment-alignment during quarterly instructional walkthroughs.  * 100% of students will increase their individual score on their Math interim assessments by at least 10% between Interim Assessment #1 in October and Interim Assessment #3 in February.  * The school-wide Math proficiency rate will rise by at least 4% on each quarterly interim assessment.	Kelly King,	04/12/2024	
Effective Instructional Model Is Implemented. **Rationale**	Development (for Teachers)  **Description**	Nadia Barnard, Emmanuel McKinney,		

Teachers and leaders working in priority schools need support working with larger number of students with a variety of academic challenges. Teachers are more successful when they have support to build capacity around good first teaching, knowledge of content standards, effective planning, and delivery of instruction with the social-emotional and academic needs and interest of students in mind. Priority school teachers and leaders need various supports that will help impact student growth and achievement such as coaching cycles, co-planning, co-teaching, analyzing student work, and employing strategies that actively engage students in learning. We will partner data proven effective vendors to provide training, tools. direct supports, and coaching that will positively impact student outcomes.

- \*\*Supporting Data\*\*
- \* New Strategy

#### **Benchmark Indicator**

- \*\*Implementation\*\*
- \* The Academics Team will conduct ongoing Staff PD and PLCs and provide sign in sheets and agendas.
- \* The Director of Academics will review the Math coaching tab on the Academic coaching tracker spreadsheet each week to monitor the Match coach's touchpoints (including observations, coaching meetings, lesson plan feedback and other support) with Math teachers.
- \* The Executive Leadership Team will review the yearly PD calendar weekly making any adjustments as needed to support instruction.
- \* The Director of Academics will conduct biweekly co-observations with school directors and

Prior to the start of the school year, school leaders engage in two administrative planning weeks during which they review and analyze the concluded school year's quantitative and qualitative culture and academic data. As a result, Administrators and Instructional coaches create a PD schedule for the school year which consists of school-wide, academic, grade-level and individual PD support.

- \*\*Implementation\*\*
- \* Internal Teacher professional development systems... (with sign-sheets, agendas and teacher feedback surveys)
- + Department PLCs led by Instructional Coaches three times per quarter
- + Academic "Data Days" led by Director of Academics and Instructional Coaches one time per quarter
- + Coaching meetings led by Instructional Coaches weekly to biweekly (differentiated by need of teacher)
- + Staff Training, Planning and Preparation led by school-wide leadership team two weeks leading up to the start of the new school year
- + Math curriculum pilot PD led by Math Instructional Coach at beginning of Q3
- \* External Teacher professional development systems... (with sign-sheets, agendas and teacher feedback surveys)
- + College Preparatory Math (CPM) curriculum training led by CPM at beginning of school year
- + MasteryConnect implementation PD led by MasteryConnect
- \*\*Effectiveness\*\*
- \* Teacher feedback surveys for internal professional developments will show an average of

Alexia Young, Colleen Amos, Maya Robinson, Jenna Connor

Professional and the Control of the			1	
instructional coaches to observe and assess	at least 4.2 out of 5 with their level of comfortability			
standards alignment and student mastery in Math	with implementing the given strategies for all			
classrooms, and document observations using the	sessions led by Academic Team members.			
Academic coaching tracker.	* Teacher feedback surveys for external			
* Academics Team will conduct three formal	professional developments will show an average of			
instructional walkthroughs of Math classrooms for	at least 4.2 out of 5 with their level of comfortability			
Fall, Winter and Spring and tabulate data in the	with implementing the given strategies for all			
instructional walkthrough data hub.	sessions led by external facilitators.			
	* At least 60% 'agree' ratings on all indicators of the "Professional Development" domain on both Fall			
	2023 and Spring 2024 Insight surveys.			
**Effectiveness**	* All Math classrooms will average a 4.0 on the			
Lifectiveness	· ·			
* Professional development surveys will show an	standards alignment and assessment alignment rubric and an average of 3.5 on the student			
average of at least 4.2 out of 5 level of	mastery rubric during the final walkthrough #3 in			
comfortability with implementing the given	February 2024 walkthrough, which allows leaders			
strategies for all sessions led by Academic Team	time to address deficit areas prior to Spring 2024			
members.	TNReady testing.			
* Results for the "Professional Development"	* 100% of students will increase their Math percent			
domain on the Fall 2023 and Spring 2024 Insight	correct by at least 10% between Interim			
Survey will meet or exceed the national average	Assessment #1 in October 2023 and Interim			
(5.0).	Assessment #3 in February 2024.			
* All Math classrooms will average a 4.0 on the	* The school-wide Math proficiency rate will rise by			
standards alignment and assessment alignment	4% on each quarterly interim assessment.			
rubric and an average of 3.5 on the student	470 on each quarterly interim assessment.			
mastery rubric during the final walkthrough #3 in				
February 2024 walkthrough, which allows leaders				
time to address deficit areas prior to Spring 2024				
TNReady testing.				
* The school-wide Math proficiency rate will				
increase by at least 4% on each quarterly interim				
assessment.				
accessiment.				
	[A 2.2.2] Provide Data-Drive Professional	Kelly King,	05/24/2024	
	Development (for Leaders)	Maya		
	**Description**	Robinson		
	B. de Herrich B. de Herrich			
	During the year, all leaders participate in ongoing			
	professional development at least once per month.			
	At the beginning of the year, the Director of			
	Academics creates a PD schedule for school			
	leaders which consists of co-observations, team			
	and individual meetings, instructional walkthroughs,			

[S 2.3] Targeted Interventions and Personalized Learning	[A 2.3.1] Utilize external data systems to identify and assist struggling students	Alexia Young, Jenna Connor,	05/17/2024	
	**Effectiveness**  * By Spring 2024 instructional walkthroughs, leaders will have 100% normed ratings on all classroom observations.  * The school-wide Math proficiency rate will rise by 4% on each quarterly interim assessment.  * Based on professional development foci, the Math department will score an overall effectiveness rating of at least 3.0 out 4.0 by the Spring 2024 walkthrough.			
	and the Dean of Exceptional Education. The focus of these PDs will include using data to set goals for the academic program, establishing professional development foci to support the goals, and norming on effective coaching strategies and teacher feedback protocols.  **Implementation**  * Coaches PLCs - twice per quarter for all Instructional Coaches  * Academics Team meetings - weekly to biweekly (dependent upon time of year) for Middle & High School Directors, Director of Internal Assessments & RTI, Dean of Exceptional Education, and Instructional Coaches  * Co-observations with Instructional Coaches - weekly  * Co-observations with School Directors - biweekly  * Instructional Walkthroughs - quarterly for Executive Director, Middle & High School Directors, and Instructional Coaches			
	and coaches' PLCs. Leaders who participate in these PDs include the Executive Director, middle and high School Directors (Principals), Instructional Coaches, Director of Internal Assessments & RTI			

#### \*\*Rationale\*\*

Due to various factors, including the impact of the pandemic, there is a large number of students needing intervention at Soulsville. Providing academic interventions, personalized learning activities, an individualized learning pace, and various instructional approaches designed to meet the needs of specific learners is imperative to improve student achievement. In addition, school leaders and teachers need support and training to 1) ensure RTI intervention blocks and teacher-facing instruction is done with fidelity, 2) accurately analyze student data in order to prescribe aligned instruction that meets the needs of individual students.

\*\*Supporting Data\*\*

### **Existing Strategy**

- \* 63% of students within the RTI program demonstrated growth in math between the Fall Universal Screener in August 2022 and the Spring Universal Screener in May 2023.
- \* 12% of students who entered the RTI program in August 2022 exited by May 2023.
- \* There was a 22.2% reduction in the Math Below Rate between the Fall Q1 Interim Assessment in October 2022 and Fall Q1 Interim Assessment in October 2023.

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#### **Benchmark Indicator**

- \*\*Implementation\*\*
- \* The Director of RTI & Internal Assessments will schedule and implement the Fall (August 2023) universal screener assessment for all students to

TSCS staff will utilize external data systems (I-ready and Edgenuity) to identify students needing intervention. These tests will be administered 3x a year and the data reviewed by the Director of RTI and Internal Assessments as well as interventionists, teachers, and administrators to identify students in need of support. Those students will be selected in collaboration with teachers and assigned specific plans or additional instruction as needed.

- \*\*Implementation\*\*
- \* Director of RTI & Internal Assessments will conduct Bi-monthly fidelity checks for all intervention classrooms to ensure Teachers and Interventionists are implementing daily small group instruction and computer-based interventions.
- \* Each month, Math Teachers, Interventionists and Director of RTI & Internal Assessments will review and analyze weekly progress monitoring data via EasyCBM for Tier II and Tier III students to monitor student progress and make instructional adjustments based on individual student needs.
- \*\*Effectiveness\*\*
- \* 100% of Math courses will demonstrate at least a 2.5% reduction rate in their observed Below Rate on each guarterly interim assessment.
- \* 100% of intervention classrooms will earn at least 80% on the bi-monthly fidelity checks.
- \* At least 17% of students who enter the RTI program in Fall 2023 will exit the RTI program by Spring 2024
- \* 100% of grade levels will increase their median scale score by one grade level in math between the

Nadia Barnard, Emmanuel McKinney, Kelly King identify students' areas of need in mathematics. Fall Universal Screener Benchmark and Spring \* The Director of RTI & Internal Assessments will Universal Screener Benchmark. identify students who fall at or below the 24th \* 80% of students in the RTI program will percentile in numeracy on the August 2023 demonstrate at least 1.5 years growth in math universal screener and schedule them in the between the Fall Universal Screener Benchmark appropriate tiered intervention (Tier II or Tier III) and Spring Universal Screener Benchmark. class for the semester. \* The Director of RTI & Internal Assessments will conduct Bi-monthly fidelity checks for all intervention classrooms to ensure Teachers and Interventionists are implementing daily small group instruction and computer-based interventions. \* Each month, Math Teachers, Interventionists and Director of RTI & Internal Assessments will review and analyze weekly progress monitoring data via EasyCBM for Tier II and Tier III students to monitor student progress and make instructional adjustments based on individual student needs. \* The Director of RTI & Internal Assessments will schedule and implement the Winter (December 2023) universal screener assessment for all RTI students to progress monitor and identify students who have shown adequate progress to exit the RTI program. \* The Director of RTI & Internal Assessments will schedule and implement the Spring (May 2024) universal screener assessment for all students to assess growth for all students in numeracy and measure the efficacy of the RTI program. \*\*Effectiveness\*\* \* 80% of students in the RTI program will grow at least 1.5 years in math, between the Fall and Spring universal screener. \* The school will observe a 7.5% decrease in the percentage of students performing "Below" on the Math Interim assessment given via Mastery Connect between Interim Assessment #1 in October and Interim Assessment #3 in February.

* 17% of students who enter the RTI program in Fall 2023 will exit by Spring 2024 based on the universal screener.				
	[A 2.3.2] Implement School-wide Numeracy Strategies TSCS teachers and leaders will develop school-wide systems to improve student numeracy outside of and in direct support of direct Math instruction. Teachers will participate in quarterly professional development focusing on students' current Math levels in order to make informed decisions about student support needs when incorporating mathematical concepts into their lesson plans. In addition, non-Math teachers will receive instructional supports from Instructional Coaches in how to incorporate numeracy-based instruction into their weekly lesson planning.  **Implementation**  * Instructional Coaches will review science and health lesson plans weekly to ensure mathematical representations are being incorporated at least once per week.  * The Academics Team will lead quarterly PD to review and analyze student math levels with agendas and sign in sheets.	Kelly King, Johnathan Justice, Nadia Barnard, Emmanuel McKinney	05/24/2024	
	**Effectiveness**  * 100% of science and health classrooms will include mathematical representations at least once per week.  * The school-wide Math proficiency rate will increase by at least 4% on each quarterly interim assessment.  * 100% of grade levels will increase their median scale score by one grade level in reading between the Fall Universal Screener Benchmark and Spring Universal Screener Benchmark.			

* 1	100% of students will demonstrate at least one		
ye	ear's growth in math between the Fall Universal		
Sc	creener Benchmark and Spring Universal		
Sc	creener Benchmark.		

### [G 3] College and Career Readiness

TSCS will continue to improve the percent of Ready Graduates from 15.86% in 2023 to 20.86% in 2024, and seeks to increase its graduation cohort rate from 87.5% to 96.9%.

\*\*District Turnaround Plan Goal\*\*

Effective instruction is built around standards-aligned, high quality curricula and assessments that measure student progress and provide timely information regarding student achievement and growth. Providing students with rigorous, standards-aligned instruction delivered through best practices will help to ensure that all students in Tennessee's high opportunity schools have access to a comprehensive educational system which will prepare them for the career path of their choice.

\*\*Lever of Change\*\*

Lever 2: Effective Instruction

### **Performance Measure**

Performance effectiveness will be measured by the following:

- \* 100% of 12th grade students experience at least Early Post Secondary Opportunities.
- \* 15% or more of 12th grade students earn an ACT composite score of 21 or higher.
- \* 25% or more of 12th grade students earn a qualifying ASVAB score
- \* 96.9% Graduation cohort Rate
- \* 100% 12th grade Graduation rate
- \* 30% of 11th & 12th grade students enrolled in AP Courses
- \* 10% of 11th & 12th grade students enrolled in Dual Enrollment Courses
- \* 100% of 11th & 12th grade students enrolled in Statewide Dual Credit Courses

Strategy	Action Step	Person Responsible	Estimated Completion Date	Funding Source	Notes
[S 3.1] Postsecondary Preparation **Rationale**	[A 3.1.1] A 3.1.1 Assign students periodic Mock ACT Assessments	Kelly King, Alexia Young,	03/26/2024		

TSCS' College & Alumni Support Team (CAST) will work with each student and their family to ensure 100% have access to a post-secondary pathway that allows a life of independence, choice, and fulfillment by providing students with adequate preparation and access to required postsecondary assessments and by individually counseling students and families, providing supports that narrow the gap in educational access, and implementing programs that prepare students for life beyond high school.

## \*\*Supporting Data\*\*

- \* 100% of our 76 graduated seniors of the class of 2023 are actively enrolled in at least one postsecondary pathway:
- + 59.21% are enrolled in a four-year institution, 25% are enrolled in a two-year college, 11.84% are enrolled in a technical school, 1. 32% enrolled in the Armed Forces, 2.63% are working full time, and 0% are considered "disconnected" (not enrolled in a postsecondary pathway).
- \* The Class of 2024 grew from 8.3% earning a composite score of 21 or higher on the 11th Grade March 2023 ACT in 2022-23 school year to 13.75% earning a composite score of 21 or higher on the October 2023 Senior Retake.

### **Benchmark Indicator**

- \*\*Implementation\*\*
- \* The Junior Seminar teacher and Director of Academics will review students' quarterly mock ACT performance
- \* Annually host TN Promise Meeting agenda and sign in sheets in Q3
- \* Scheduled FAFSA worktime sessions and

\*\*Description\*\*

Starting with their sophomore year, students will take approximately 6 mock ACT assessments leading up to the district-wide 11th Grade ACT date their junior year. Using data from their performance on the series of assessments given their sophomore year, administrators are able to disaggregate data in preparation for enrollment in Junior Seminar. The data is used in preparing areas of focus and possible remediation for Junior Seminar. Data, as well as, data progress is shared with students and families throughout students' high school career. The results are also used to track students' growth in college and career readiness during their high school career internally within the school.

- \*\*Implementation\*\*
- \* Quarterly review of Mock ACT Effort Tracker by Junior Seminar Teacher
- \* Quarterly review of Mock ACT student performance data as monitored on the Mock ACT Tracker by Junior Seminar teacher & Director of Academics
- \* Quarterly review of student performance by standards via MasteryConnect trackers by Junior Seminar teacher & Director of Academics
- \* Quarterly disaggregated data meetings with Junior Seminar teacher, Director of Academics and High School Director
- \* Quarterly revision of Junior Seminar pacing guides by Director of Academics to address areas of focus and remediation based on Mock ACT data
- \* Quarterly 10th & 11th grade Students are provided with Mock ACT Student Report Cards after each mock ACT to reflect on their data (Director of RTI & Internal Assessments shares report card file with Director of Academics)
- \* Annual rising Junior and Senior meetings with sign in sheets and agendas

Emmanuel McKinney

checklist completion form annually  * Weekly review of students' Naviance profile  * Annually schedule Senior ACT retake, ASVAB, and TN Civic Exam.   **Effectiveness**  * 100% of juniors participate in at least two practice ACT modules before taking the real ACT  * 100% of Seniors will complete the TN Promise application by its due date  * 100% of Seniors and their parent/ guardians will complete the FAFSA application by its due date  * 100% of Seniors matched with a "best fit" postsecondary option by graduation day  * 100% of Seniors will complete 5 postsecondary applications, with at least 2 being applications to post-secondary institutions that are specifically related to the seniors' interest  * 100% of Seniors are accepted to at least one college or university  * 100% of Seniors participate in at least one Senior ACT retake their senior year  * At least 90% of Seniors take the Armed Services Vocational Aptitude Battery (ASVAB)	**Effectiveness**  * 100% of students will grow by 4 points on their ACT composite score, (as measured from 10th Grade Mock ACT #1 to Senior Retake their senior year)  * 30% of 11th graders will meet or exceed the College Readiness Composite score of 21 on the ACT.			
* 100% of seniors take and pass the TN Civics Exam				
	[A 3.1.2] A 3.1.2 Enroll All Juniors and Seniors in Junior and Seminar Seminar (ACT & Postsecondary Prep)  **Description**  All juniors take one class period per day of an 'academic seminar' class to help them begin to prepare for college and careers. Junior Seminar focuses almost exclusively on ACT preparation and provides students with ACT practice, test taking tips and strategies to succeed on the overall assessment.	Maya Robinson, Emmanuel McKinney, Peter Rosenberger, Matt Shelton, LaTerryan James	05/17/2024	

During students' senior year, all seniors take one class period per day of an 'academic seminar' entitled "Senior Seminar", which is led by two college counselors. The course was designed to provide additional time during the day to assist students with identifying colleges and other postsecondary pathways of interest, applying to said colleges and finding financial aid to make attending those colleges a possibility. Other postsecondary pathways include technical pathways, armed forces and the workforce. Instructors plan and assist students with planning college and school visits throughout the school year, hold student/ family decision meetings, support with postsecondary test prep, and assist students with navigating any other entrance requirements.

- \*\*Implementation\*\*
- \* Rising Junior meeting agenda and sign in sheet
- \* Rising Senior meeting agenda and sign in sheet
- \* Junior Seminar class rosters and daily attendance tracker
- \* Senior Seminar class rosters and daily attendance tracker
- \* Q1, Q2 and Q3 Mock ACT effort tracker
- \* Senior Parent/ Student Decision Meeting agenda and notes
- \* Review of students' Naviance profiles
- \*\*Effectiveness\*\*
- \* 90% of rising juniors and their parent/ guardian attend the Rising Junior meeting
- \* 90% of rising seniors and their parent/ guardian attend the Rising Senior meeting

	* 100% of Seniors are accepted to at least one college or university * 100% of Seniors are "matched" with their "best fit" postsecondary option by Graduation * 100% of Seniors complete at least five postsecondary applications (2 of which, being college applications) before January of their senior year * 100% of Juniors take the ACT at least once before the conclusion of their 11th grade year * 100% of Juniors complete a drafted personal statement, and attain two letters of recommendation for their postsecondary portfolio by the start of their senior year			
[S 3.2] Provide Ready Graduate Opportunities **Rationale**  TSCS will develop and expand opportunities for students to access multiple early post-secondary opportunities (EPSOs) and advance academic courses while enrolled in high school in order to increase students' college and career readiness.	[A 3.2.1] Provide Advanced Course Offerings to Prepare Students for Post-secondary Pathways **Description**  TSCS students will have access to a variety of advanced academic course offerings throughout high school in order to support success in college and/or their career.	Maya Robinson, Emmanuel McKinney, Kelly King	05/24/2024	
**Supporting Data**	**Implementation**			
* Percent of seniors considered Ready Graduates increased from 23.3% in 2022 to 30% in 2023.  * 100% of 2023 graduates were matched with a personalized "best fit" post-secondary opportunity.  * 100% of students in the class of 2023 completed at least one advanced academic course by May 2023.	* Review master schedule to ensure diverse offering of advanced courses annually * Review 11th and 12th grade class schedules at least twice per year (Fall and Spring) to ensure enrollment in advanced academic courses * Ensure AP & SDC teachers complete training within one week of start of course to ensure course validity			
Benchmark Indicator  **Implementation**	* Ensure submission of AP syllabi and approval by college-board to ensure course validity			
* Review of the number of Advanced Academics courses offered annually.  * Review of % of juniors and seniors enrolled in advanced academic courses.	**Effectiveness**			
* Review of statewide dual credit (SDC), advanced placement (AP), ASVAB and ACT exam	* 100% of seniors will have completed and passed at least one advanced academic course by the end			

participation rates.  * Review of statewide dual credit (SDC), advanced placement (AP), ASVAB and ACT exam data.  **Effectiveness**  * 100% of 23-24 seniors will have completed and passed at least one advanced academic course by the end of their 12th grade year.  * At least 40% of 23-24 seniors will have completed and passed at least two advanced academic courses by the end of their 12th grade year.  * 100% of 23-24 seniors will have taken at least three post-secondary exams, including but not limited to SDC, AP, ASVAB and ACT.	of their 12th grade year.  * 100% of juniors will have completed and passed at least one advanced academic course by the end of their 11th grade year.  * At least 40% of seniors will have completed and passed at least two advanced academic courses by the end of their 12th grade year.  * 100% of AP and SDC teachers complete the approved training for their course.			
	[A 3.2.2] Provide Advanced Assessment Opportunities to Prepare Students for Post secondary Pathways **Description**  TSCS students will have opportunities to take a diverse selection of advanced academic assessments in order to support entry to and success in college and/or their career.  **Implementation**  * Schedule Fall Senior ACT Retake in October * Schedule the Spring Junior ACT in March * Schedule the ASVAB administration for all seniors at least once per year. * Schedule SDC and AP testing dates * Review SDC, AP, ASVAB and ACT exam participation rates. * Review SDC, AP, ASVAB and ACT exam data.  **Effectiveness**	Maya Robinson, Emmanuel McKinney, Kelly King, Alexia Young, Matt Shelton, Peter Rosenberger	05/16/2024	

	* 100% of graduating seniors will have taken at least three advanced academic and/or career-related exams before graduation. * 100% of students will re-take the ACT at least once during their senior year. * 100% of students will take the ACT at least once during their junior year. * At least 30% of graduating seniors will have met the college-readiness composite benchmark of 21 on the ACT by the end of their senior year. * At least 20% of students who take an AP or SDC exam will earn a passing score. * At least 35% of students who take the ASVAB will meet or exceed the enlistment eligibility score.			
[S 3.3] Strategy Needs To Be Deleted  **Rationale**** **  We believe that exposing students to academic and	[A 3.3.1] Strategy Needs To Be Deleted Strategy Needs To Be Deleted	Strategy Needs To Be Deleted	02/29/2024	
social experiences (internships, apprenticeships, etc.) outside of the walls of TSCS will prepare them				
for success after TSCS by providing early opportunities for all students in college and career				
planning, by identifying interests and career expectations, and by assisting students in early				
high school grades with identifying interests and career expectations.				
**Supporting Data**				
* 50% of incoming 10th - 12th Graders completed all of the requirements for their 2023 Summer				
Growth Experience * From 2013 to 2023, at least one high school				
student have been accepted to Alzar School each semester				
* From 2015 to 2023, at least two 9th Graders are accepted to MS2 per school year				
* At least 15% of our student body particpates in a music-based SGE each year				

* 20% of our rising 10th-12th graders are matched		
with a "competitive" SGE program each year		
* 98% of our alumni and current students enrolled		
in "Backrs" are considered "on track" meeting all		
requirements and expectations of the program		
* NEED MORE INFORMATION to connect w/		
college & career readiness		
conege of cancer readmises		
Benchmark Indicator		
**Implementation**		
implementation		
* Transcript audits will be conducted each school		
year to support aligned Pathways programs and		
student attainment of pre-requisition skills for		
i i		
internships and apprenticeships.		
* Review of student career interest inventories -		
annually Late S1 or early S2?.		
* Review of student four-year plans and course		
requests - annually		
* Review and updating of our internal Summer		
Growth Experience program file		
* Review and updating of our internal CAST		
"Partnership and Insiders" file		
* Execution of annual Summer Growth Experience		
(SGE) Fair		
* Implementation of 8th Grade Career Day		
* Review and monitoring of Backrs partner hub site		
**Effectiveness**		
Enocatoriose		
* 100% of 9th and 10th graders will meet with the		
9-10 CAST Counselor for college and career		
readiness planning		
* at least 90% of our current 8th Graders will		
participate in our annual career day and complete		
the career interest survey		
* 100% of our 9th and 10th graders will complete		
their four-year plans and submit course requests		
* at least 90% of our rising 10th through 12th		
graders will complete at least one SGE meeting the		

requirements of the program before the end of Summer 2024  * 100% of graduating seniors are matched with a "best fit" option by graduation day  * 75% or more of graduating seniors have a "quality match" (i.e. all parties agree that the match is the best academic, financial, social and emotional fit for the student)  * At least 25 9th-12th Graders will be accepted to and remain "active proteges" in Backrs program				
[S 3.4] Effective Transitions (Middle to High School to Post-Secondary)  **Rationale**  Provide programs and initiatives designed to	[A 3.4.1] Beginning of Year Student Orientations & Handbook Meetings **Description**  During the start of each school year, we hold 6th	Nadia Barnard, George Parker, Alyssa Brown, Emmanuel McKinney,	08/11/2023	
prepare students, parents, and teachers for a smooth and positive transition between specific grade levels and educational placements.	grade, 9th grade and new student orientations with families. The hope is that all students become acclimated with the work that we do at TSCS. It's an opportunity to share the School's mission/vision, while equipping students with tools that will support them throughout the school year. Also during the first week of school, students participate in grade	Ashley Little, Shanina Franklin		
**Supporting Data**	level meetings to review the handbook, that are led by school administrators. These meetings are			
* ****Of our 76 graduated seniors of the class of	designed to give students hands on tools to have a			
2023, 59.21% are enrolled in a four-year institution,	successful start to the school year and time to			
25% are enrolled in a two-year college, 11.84% are enrolled in a technical school, 1. 32% enrolled in	review key sections of the student-parent handbook. Grade level meetings also continue			
the Armed Forces, 2.63% are working full time, and 0% are considered "disconnected".	throughout the school year as needed.			
Benchmark Indicator				
**Implementation**	**Implementation**			
* Annual review of transition programs and high	implementation			
school course offerings via parent and student	* Annual review of beginning of the year New			
evaluation	Student Orientation schedules and attendance			
* Bi-annual review of student individualized plans	* Annual review of beginning of the year 6th & 9th			
(e.g., BIPs, 504 Service Plans, Functional Behavior Assessments, PSAPs, SART, or alternative school	Grade Student Orientation schedules and attendance			
transition plans) to ensure students are on track for	* Annually scheduled beginning of the year staff			
the next grade and implementation of	training for all teachers leading and participating in			

accommodations, modifications and intervention.	student orientations.			
* Annually scheduled grade level meetings	* Annually schedule beginning of the year 6th-12th			
conducted by school level administrators at least	grade Student Handbook Meetings led by school			
once per year	level administrators at least once per year			
* Annually scheduled Rising Grade level meetings	* Annual review 6th-12th grade student handbook			
conducted by school level administrators and grade	meeting agendas, attendance and feedback			
level teams once per year	surveys			
* Rising Grade Level Meetings agendas and sign-in				
sheets				
* Annual beginning of the year New Student				
Orientation schedules and attendance	**Effectiveness**			
* Annual beginning of the year 6th & 9th Grade				
Student Orientation schedules and attendance	* 100% of new students attend their scheduled			
* Annually scheduled postsecondary senior	orientation			
workshops prior to graduation	* 100% of new students can articulate TSCS core			
* Annual Postsecondary Senior Workshop agendas	values and unique academic and behavioral			
and sign-in sheets	systems.			
	* 100% of 6th and 9th grade students attend their			
	scheduled orientations			
	* 100% of 6th graders can articulate TSCS core			
**Effectiveness**	values and unique academic and behavioral			
21100111000	systems.			
* At least 90% of students will be present for their	* 100% of 9th graders can articulate the differences			
scheduled grade level meeting in August	between middle and high school academic and			
* 70% of students and families will attend their	behavioral expectations.			
rising grade level meeting in Spring	* At least 90% of students will be present for their			
* 100% of New Students attend their scheduled	scheduled student handbook meeting			
orientation	* 100% of students who attend their scheduled			
* 100% of 6th and 9th grade students attend their	handbook meeting will agree that they understand			
scheduled orientations	the policies outlines in our Student-Parent			
	handbook.			
* 100% of graduating seniors will attend their	Handbook.			
scheduled senior workshop  * 85% of students and parents positively rate their				
The state of the s				
orientation and grade level meetings				
	[A 3.4.2] Rising Grade Level Meetings	Emmanuel	05/01/2024	
	**Description**	McKinney,		
		Ashley Little,		
	In the spring, high school administrative teams and	Shanina		
	grade level teacher teams offer rising grade level	Franklin,		
	meetings to incoming 9th, 10th, 11th and 12th	LaTerryan		
	grade students and families as a unique chance to	James, Dylan		
	meet their instructors, and review expectations,	Hooper, Bryan		
	, , , , , , , , , , , , , , , , , , , ,	1 / 3-		

course offerings and extra-curricular opportunities in the upcoming school year. These meetings also serve as an important tool for student retention.	Colbridge, Anna Krueger		
**Implementation**			
* Scheduled Rising Grade level meetings conducted by school level administrators and grade level teams once per year (school calendar, weekly parent communications) * Rising Grade Level Meetings agendas and sign-in sheets			
**Effectiveness**			
* An average of 70% of students and families will attend their rising grade level meeting * 70% of rising students will indicate via survey the unique expectations and opportunities for their grade during the upcoming school year. * 95% of students who attend their rising grade level meeting return to TSCS the following school year (via completed Fall registration form).			
[A 3.4.3] Senior Workshops  **Description**  In their final week as TSCS students, all seniors participate in a senior workshop tailored to their unique post-secondary pathway. The purpose of these workshops, which are led by the College and Alumni Support Team (CAST), is to ensure students understand their next steps for entering their post-secondary pathway, and to provide hands-on support for completing those action steps. The goal of the workshops is to ensure that seniors tie up any loose ends which may prevent them from entering school or the workforce. Our alumni support counselors work with seniors several times during the school year to explore	Matt Shelton, Peter Rosenberger, Jacque Fields, Staci Johnson, Maya Robinson, Emmanuel McKinney	05/17/2024	
post-secondary pathways and to build life skills.			

4] Chronic Absenteeism		·
	* 100% of graduating seniors will successfully start on their post-secondary pathway by December.	
	85% of the action steps needed to enroll in school, and/or enter the workforce or armed services.	
	graduating seniors will have completed at least	
	participate in graduation.  * By the end of senior workshops, 100% of	
	scheduled senior workshop and qualify to	
	* 100% of graduating seniors will attend their	
	**Effectiveness**	
	agonad and digit in directo	
	* Conduct a graduation parent meeting with agenda and sign-in sheets	
	completed senior task checklists	
	* Senior Workshop agendas, sign-in sheets and	
	seniors	
	* Scheduled senior workshops with graduating	
	**Implementation**	
	transition from high school.	
	counselors, who will support them once they	
	Senior workshops provide time for graduates to continue building relationships with their alumni	

\*\*\*\*For 2023-24, TSCS will reduce our chronically out of school students by 4.3% from 34.2% in 2023 to 29.9% (double AMO) chronically out of school in 2024. We will also continue to reduce the number of disciplinary actions taken against students and the percentage of expulsions reported, which are contributing to our chronically out of school percentage.

\*\*District Turnaround Plan Goal\*\*

Priority schools will reduce chronic absenteeism rates from approximately 31% in 2023 to approximately 26% in 2024 with clearly defined systems and operating procedures for monitoring identified at-risk and chronically absent students weekly.

\*\*Lever of Change\*\*

Lever 3: Student Support and Services

# **Performance Measure**

Interventions and supports will be measured using the following:

- \* PowerSchool Data (Attendance): 29.9% or lower chronically out school
- \* PowerSchool Data (Incident Management): 230 or fewer Out of School Suspension incidents

Strategy	Action Step	Person Responsible	Estimated Completion Date	Funding Source	Notes
[S 4.1] Support students in overcoming barriers related to student attendance **Rationale**  Many priority students struggle with barriers to attendance such as transportation, transient lifestyle, homelessness, etc. The school social worker, school counselor, and school attendance team members will develop an Attendance Plan which includes student intervention plans and routine check-ins for students showing early warning signs (5-8% absenteeism rate).	[A 4.1.1] Targeted Check-Ins for At-Risk Students  Description  The school social worker and/or school counselor will hold routine student check-ins with students who show early warning signs (5-8% absence rate) to help find supports/solutions to barriers to attendance.	Joylyn Irvin, Amber Thomas, Nadia Barnard, Emmanuel McKinney, Maya Robinson	05/10/2024		
	Implementation				
**Supporting Data**	<del></del>				
This is a new strategy.	* Weekly Student check-in meeting agendas and sign in sheets     * The Managing School Director will review the				
Benchmark Indicator	social worker and school counselor's weekly action				
**Implementation**	plans * Review of bi-weekly meeting agenda between				
* School Social Worker monitors 10-day	school social worker and school counselor				
PowerSchool attendance reports to identify					
students at risk of high chronic absenteeism.					
* School Social Worker monitors 20-day					

PowerSchool attendance reports for behavior outputs, and supports aimed at reducing student discipline incidents.  * School Social Worker monitors 20-day attendance reports to assess the impact of suspensions on daily attendance.  * School Social Worker monitors PowerSchool attendance every 5 days of students who have been identified as needing additional support (i.e. homeless, foster care, etc.).	* Incremental increase of 2% on 20 day reports for attendance rates leading to an overall attendance rate increase from 87% in 2023 to 90% or higher in 2024.  * Less than 5% of students who are flagged showing early warning signs will reach 10% absenteeism rate thus avoid becoming chronically absent.			
**Effectiveness**				
* Chronically out of school rates will decrease from 34.2% in 2023 to 29.9% (double AMO) or below in 2024 by decreasing at least 1.08% or more per quarter.  * Incremental increase of 2% on 20 day reports for attendance rates leading to an overall attendance rate increase from 87% in 2023 to 90% or higher in 2024.  * The percent of students receiving a suspension will decrease from 12.2% (2022-23) to 9.6% for the 2023-24 school year.				
	[A 4.1.2] Create Student Intervention Plans Description Support will be provided for students by developing student intervention plans and professional development for staff. School-level culture teams will develop a list of students in need of interventions based on academic, behavioral and attendance data. This list is known as R-Team. Each R-Team student will have a personalized intervention plan which includes short term and long term academic, behavioral and attendance goals, as well as weekly check-ins with a Dean. When their student is added to R-Team, parents must attend an informative meeting to ensure they	Alyssa Brown, George Parker, Ashley Little, Shanina Franklin, Nadia Barnard, Emmanuel McKinney	05/10/2024	

understand the purpose of R-Team and their role in supporting their students to be successful in school. Parents will be given weekly updates on their student's progress. Teachers will also receive ongoing professional development on how to support all students' behavior in ways that allows students to decrease disciplinary incidents that would negatively impact their attendance and engagement during class time. Teachers will also engage in quarterly Culture Data Days to review attendance and behavioral data and develop action plans to reduce factors which negatively impact student learning.

### Implementation

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- \* PD agenda and attendance sign-in
- \* R-Team Meeting agenda and sign-in
- \* Student Intervention Plans
- \* R-Team Parent Meeting letter, agenda and sign-in
- \* Culture Data Day attendance and sign-in
- \* Culture Data Day Action Plans

#### Effectiveness

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- \* The percentage of students requiring intervention plans will decrease from 6% in SY 22-23 to 4% in SY 23-24.
- \* Incremental increase of 2% on 20 day reports for attendance rates of targeted students.
- \* 5% or less of students who are flagged showing early warning signs will become chronically absent.
- \* The percentages of students receiving out of school suspensions will decrease from 9.6% in SY 22-23 to 8.6% in SY 23-24.

	* Chronically out of school rates will decrease from 34.2% in 2023 to 29.9% or below in 2024 by decreasing 1.25% or more per quarter.  * 60% of R-Team students will meet behavioral, academic and attendance goals and exit R-Team interventions by the end of the first R-Team cycle.			
[S 4.2] Strategy Needs To Be Deleted **Rationale **  Chronic absenteeism remains a challenge for Priority Schools as is the same for schools across the District. Attendance is critical for all students but especially priority students because they must be present in order to receive instruction in order to improve academic achievement. Staffing changes continue to be an issue making training crucial to ensuring proper documentation and tracking of students, as well as identifying who may need additional services to ensure they attend school. We will focus on classroom/ behavior management and social emotional learning to improve student behavior and attendance.  Benchmark Indicator  **Implementation**  * Monitor the number of student behavior referrals each week via weekly Referral Room reports prepared by the Associate Dean of Students  * Monitor behavior plans per quarter to determine the implementation and effectiveness of the strategies and resources shared during PD  * Investigate, report, and monitor all reports of bullying.  * Quarterly review of Kickboard behavior reports for top 5 most awarded merits and deducted demerits  * Weekly review of Mastery Truancy report tracker  * Review quarterly student Kickboard behavior data reports  * Implement and weekly monitor individualized student behavior plans	[A 4.2.1] Strategy Needs To Be Deleted Strategy Needs To Be Deleted	Strategy Needs To Be Deleted	02/29/2024	

**Effectiveness**				
* Chronically out of school rates will decrease from 34.2% in 2023 to 29.9% (double AMO) or below in 2024 by decreasing at least 1.08% or more per quarter.  * The percent of students receiving a suspension will decrease from 12.2% (2022-23) to 9.6% for the 2023-24 school year.  * The average percent of students earning quarterly mid-quarter and end-of-quarter reward incentives will increase by 2% each quarter.				
Engagement Rationale Many priority students struggle with barriers to attendance such as transportation, transient lifestyle, homelessness, etc. The school counselor, school social worker and school attendance team members will promote effective parent, family, and community engagement activities and resources that support safe schools which will improve student attendance and behavior for students showing early warning signs (5-8% absenteeism rate).	[A 4.3.1] Community Partnerships & Wraparound Services **Description**  The social worker and school counselor will serve as primary school contacts for determining need and establishing partnerships for student wraparound services. As needed to support student attendance and student health and safety, the social worker and school counselor may conduct home visits as a method to access the family needs and conduct interviews in response to school referrals. The social worker and school counselor will provide professional development for staff on factors which can impact student wellness and learning such as homelessness and abuse to ensure staff are aware of the signs for these factors and understand the process for making referrals. The school social worker and counselor will also	Joy Irvin, Amber Thomas, Nadia Barnard, Emmanuel McKinney, Maya Robinson	05/24/2024	
Supporting Data	maintain an ongoing liaison with district and community agencies such as Anaya, Knowledge Quest, Grizzlies Mentoring, Department of Children			
Existing Strategy.	Services and Charter Lakeside and other resources to meet student needs, and refer parents			
* Attendance rates remained the same in priority schools from 2022 to 2023 at 91.6%. Overall	and students to agencies when appropriate.			
priority schools' chronic absenteeism rates saw a decrease of 2.1% from end of year 2022 to end of	**Implementation**			

year 2023.  * Priority schools also saw a 0.8% decrease in SART and a 5.4% decrease in SARB from Spring 2022 to Spring 2023.  Benchmark Indicator  **Implementation**	* Student meeting agenda and sign-in  * Master Truancy Tracker - which includes dates of student, parent and leader communications  * Staff Counseling Referral Form Submissions  * Staff PD agenda and sign-in sheets  * Student Counseling Request Form Submissions  * Small group counseling agenda and sign-in sheets			
* Bi-Weekly school attendance report  * 20-day student attendance reports  * SART and SARB meeting agendas and sign-in  * Parent workshop agendas and sign-in  * Bi-weekly check-in parent check-in  * Community & parent engagement events are embedded in SY 23-24 calendar.  Effectiveness	**Effectiveness**  * 100% of students referred to the school counselor or social worker have a meeting with the counselor or social worker within 3 days.  * 100% of students identified as in need of external wraparound supports are connected with those supports within 5 days of identification.  * Students who receive regular meetings as part of their intervention plans and/or wraparound services have a 10% decrease in absences and disciplinary events each quarter.			
* A minimum of two parent engagement events and one community health fair is included in the SY 23-24 calendar.  * Chronically out of school rates will decrease from 34.2% in 2023 to 29.9% or below in 2024 by decreasing 1.25% or more per quarter.  * Incremental increase of 2% on 20 day reports for attendance rates leading to an overall attendance rate increase from % in 2023 to % or higher in 2024.				
	[A 4.3.2] School-wide Parent & Family Engagement Plan Description	Shericka Blair, Carlton McClelland, Alyssa Brown,	05/24/2024	

Parents are provided with the opportunity to engage with teachers and leaders during parent teacher conferences and other parent sessions, which happen multiple times per year. At this time, parents can request resources and assistance for their children. Parents are also expected to assist with homework as needed and to review weekly progress reports with students, at which time they can request assistance from their children's teachers. Students and Parents are provided data points during the meetings, as well as in printed Weekly Data Reports that families can keep for student academic tracking. These reports show areas of growth and well as targeting improvement areas. Parents and students have access to teacher email addresses through our grade management system, Powerschool.

Ashley Little, Shanina Franklin, Nadia Barnard, Emmanuel McKinney

George Parker,

## Implementation

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- \* Mandatory Parent Meetings held during Parent Registration for SY 23-24 agenda and sign-in sheet
- \* Signed Commitment to Excellence agreement.
- \* Signed Home-School Compact
- \* Ongoing Parent meetings agenda and sign-in sheets
- \* Title 1 Parent Meeting agenda and sign-in sheets
- \* Midterm and Quarterly progress reports
- \* Open House agenda and sign-in sheet
- \* Parent-Teacher Conferences schedule and sign-in sheets
- \* Teacher Call Logs
- \* New Student Orientation and Parent Meetings agenda and sign-in sheets
  Effectiveness

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- \* 90% of parents attend mandatory parent meetings offered during Parent Registration.
- \* 70% of parents attend the annual Title I Parent

Meeting.  * 100% of students on track to fail a course for the quarter receive a minimum of two calls from the student's teacher during that quarter.  * Chronically out of school rates will decrease from 34.2% in 2023 to 29.9% or below in 2024 by decreasing 1.25% or more per quarter.  * Incremental increase of 2% on 20 day reports for attendance rates leading to an overall attendance rate increase from 91% in 2023 to 93% or higher in 2024.			
[A 4.3.3] Targeted Parent Meetings for At-Risk Students  Description  The school counselor, school social worker, deans of students and principals will hold parent meetings as needed with students who demonstrate need for wraparound services, disciplinary interventions and/or show early warning signs for chronic absenteeism (5-8% absence rate) to help find supports/solutions for discipline and barriers to attendance.	Joylyn Irvin, Amber Thomas, Nadia Barnard, Emmanuel McKinney, Maya Robinson, Alyssa Brown, George Parker, Ashley Little, Shanina Franklin	05/24/2024	
Implementation  * Parent meeting agendas and sign in sheets  * The Managing School Director will review the social worker and school counselor's weekly action plans  * Commitment to Excellence Meetings Agenda and Sign-in Sheets  * School-level Leadership teams parent call logs and meeting logs  * R-Team Parent Meeting Agenda and Sign-In Sheets  * Suspension Clearance Meetings agendas and			

sign-in sheets * IEP & 504 Meeting agendas and sign-in sheets	
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Effectiveness	
* 100% of students showing early warning signs of	
becoming chronically absent have a parent	
meeting scheduled either in-person or virtually.	
75% of parents scheduled will attend parent	
meeting upon first contact, 85% or greater will	
attend upon second contact/rescheduling, and 90%	
or greater will attend after third contact.	
* Incremental increase of 2% on 20 day reports for	
attendance rates leading to an overall attendance	
rate increase from 91% in 2023 to 93% or higher in 2024.	
* Less than 5% of students who are flagged	
showing early warning signs will reach 10%	
absenteeism rate thus avoid becoming chronically absent.	
* The percentage of students requiring intervention	
plans will decrease from 6% in SY 22-23 to 4% in	
SY 23-24.	
* 60% of R-Team students will meet behavioral,	
academic and attendance goals and exit R-Team	
interventions by the end of the first R-Team cycle.	